

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 20th day of September, 2022 at 9:00 o'clock, AM, at Board Room, 500 W 4th Street, Hastings, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General Fund 0100	\$ 16,267,412.16	\$ 16,208,417.70	\$ 18,609,669.71	\$ 750,000.00	\$ 6,139,857.86	\$ 13,219,811.85
Road Fund 0300	\$ 5,918,812.01	\$ 6,163,860.68	\$ 6,977,035.88		\$ 6,977,035.88	\$ -
Bridge Fund 0650	\$ -	\$ -	\$ 342,286.00		\$ 342,286.00	\$ -
SP Road Fnd 0700	\$ -	\$ -	\$ 935,722.00		\$ 935,722.00	\$ -
Rural Rd Fnd 0802	\$ 2,953,513.08	\$ 267,305.33				\$ -
Vist Promo 0990	\$ 69,180.59	\$ 112,364.85	\$ 384,418.03		\$ 384,418.03	\$ -
Vist Imp 0995	\$ 47,400.00	\$ 35,000.00	\$ 315,398.82		\$ 315,398.82	\$ -
Pres & Mod 1150	\$ 17,931.00	\$ 39,541.70	\$ 82,389.40		\$ 82,389.40	\$ -
Health 1275	\$ 209,992.21	\$ 456,132.26	\$ 807,371.61		\$ 807,371.61	\$ -
Vet Aid 1900	\$ 2,823.00	\$ 2,000.00	\$ 3,600.00		\$ 3,600.00	\$ -
Library 2000	\$ 195,279.92	\$ 157,289.38	\$ 215,189.40		\$ 633.44	\$ 214,555.96
Bookmobile 2050	\$ 72,340.14					\$ -
Co Drug Enf 2360	\$ 314.00	\$ 739.98	\$ 4,528.97		\$ 4,528.97	\$ -
Fed Drug Enf 2410	\$ 4,774.04	\$ 3,792.20				\$ -
ARPA 2580		\$ 296,785.00	\$ 5,795,110.00		\$ 5,795,110.00	\$ -
Inheritance 2700	\$ 1,829,426.17	\$ 997,495.43	\$ 3,697,111.80		\$ 3,697,111.80	\$ -
Regional EM 2918	\$ -	\$ 2,055.96	\$ 12,548.41		\$ 12,548.41	\$ -
Justice Cen 2940	\$ -	\$ 3,373,993.70	\$ 35,646,958.55		\$ 35,646,958.55	\$ -
Juv Grant 2975	\$ 201,389.27	\$ 190,450.26	\$ 302,087.00		\$ 302,087.00	\$ -
Park lot Bond 3000	\$ 42,040.00	\$ 47,820.00	\$ 71,580.00		\$ 24,049.27	\$ 47,530.73
Jail/Just Bond 3300		\$ 271,177.63	\$ 3,908,960.00		\$ 57,703.86	\$ 3,851,256.14
Hwy Bond 3700	\$ 764,434.73	\$ 1,064,237.50	\$ 1,423,514.00		\$ 637,276.61	\$ 786,237.39
Park Lot Exp 4050	\$ 291,500.00					\$ -
AC/Hwy Exp 4600	\$ 1,000,000.00					\$ -
42nd Exp 4601	\$ 120,500.00					\$ -
Escrow Fund 5500	\$ 1,747,800.79	\$ 2,220,252.07	\$ 1,982,398.50		\$ 1,982,398.50	\$ -
TOTALS	\$ 31,756,863.11	\$ 31,910,711.63	\$ 81,517,878.08	\$ 750,000.00	\$ 64,148,486.01	\$ 18,119,392.07

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 4,685,024.26	\$ 13,434,367.81	\$ 18,119,392.07

Unused Budget Authority created for next year \$ 1,161,100.94

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 27th day of September, 2022 at 9:30 o'clock, A.M., at Board Room, 500 W 4th ST, Hastings NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	69,496,144.19	81,517,878.08	17%
Property Tax Request	\$ 13,332,228.30	\$ 18,119,392.07	36%
Valuation	3,896,636,611	4,228,263,279	9%
Tax Rate	0.342147	0.428530	25%
Tax Rate if Prior Tax Request was at Current Valuation	0.315312		