

# ADAMS COUNTY COUNTY

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 19th day of September 2023 at 9:00 o'clock AM at the Adams County County Courthouse, 500 W 4th Street , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
COUNTY GENERAL	16,206,484.29	16,785,994.69	20,565,773.18	1,250,000.00	8,185,370.83	13,630,402.35
ROAD/BRIDGE FUND	6,163,860.68	4,619,627.94	9,314,290.46	0.00	9,314,290.46	0.00
ROAD/BRIDGE BUYOUT PROGRAM	0.00	72,900.00	266,127.48	0.00	266,127.48	0.00
ROAD SPECIAL FUND	0.00	58,425.00	1,193,746.97	0.00	1,193,746.97	0.00
RURAL RD IMP DIST 2013/1Y	267,305.33	0.00	0.00	0.00	0.00	0.00
COUNTY VISITORS PROMOTION	112,364.85	106,781.91	647,422.10	0.00	647,422.10	0.00
VISITORS IMPROVEMENT FUND	35,000.00	174,641.70	324,650.08	0.00	324,650.08	0.00
PRESERVATION & MODERNIZATION FUND	39,541.70	31,315.88	66,402.02	0.00	66,402.02	0.00
HEALTH FUND	456,132.26	427,000.43	773,407.15	0.00	773,407.15	0.00
VETERAN'S AID	2,000.00	3,600.00	2,000.00	0.00	2,000.00	0.00
LIBRARY FUND	157,289.38	180,890.04	234,445.95	0.00	19,183.45	215,262.50
CO DRUG LAW ENFORCEMENT	739.98	0.00	4,528.97	0.00	4,528.97	0.00
FED DRUG LAW ENFORCEMENT	5,027.51	0.00	0.00	0.00	0.00	0.00
COVID AMERICAN RESCUE PLAN	296,785.00	1,207,097.06	4,588,012.94	0.00	4,588,012.94	0.00
LOCAL ASSIST & TRIBAL CONSISTENCY	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	997,495.43	1,145,024.95	4,203,958.65	0.00	4,203,958.65	0.00
ESCROW FUND (5500)	0.00	1,969,325.30	480,286.75	0.00	480,286.75	0.00
REGIONAL EMERGENCY MANAGEMENT	2,055.96	1,075.91	12,972.50	0.00	12,972.50	0.00
LAW ENFORCEMENT CENTER	3,373,993.70	22,791,221.77	11,835,070.28	0.00	11,835,070.28	0.00
JUVENILE GRANT FUND	190,450.26	261,143.75	250,759.00	0.00	250,759.00	0.00
CH BLDG BOND PAYMNT/ACOB PARK LOT	47,820.00	46,940.00	47,060.00	0.00	47,060.00	0.00
JAIL BONDS (JUSTICE CENTER)	271,177.63	935,335.00	5,100,000.00	0.00	1,884,418.51	3,215,581.49
HIGHWAY BONDS	1,064,237.50	873,028.75	1,195,691.25	0.00	550,418.52	645,272.73
ESCROW HOLDING FUND	2,220,252.07	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>31,910,013.53</b>	<b>51,691,370.08</b>	<b>61,206,605.73</b>	<b>1,250,000.00</b>	<b>44,750,086.66</b>	<b>17,706,519.07</b>

**Unused Budget Authority created for next year**

**1,050,266.92**

# ADAMS COUNTY COUNTY

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 19th day of September 2023 at 10:15 o'clock AM at the Adams County County Courthouse, 500 W 4th Street , , for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2022	2023	Change
Operating Budget	81,517,878.08	61,206,605.73	-24.916%
Property Tax Request	18,119,392.07	17,706,519.07	-2.279%
Valuation	4,228,263,279.00	4,625,658,351.00	9.399%
Tax Rate	0.432173	0.386077	-10.666%
Tax Rate if Prior Tax Request was at Current Valuation	0.391715		